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## HISTORICAL TREND IN EXPENDITURES OF ONGOING STATE APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 1983, FY 1996-FY 2001

INSTITUTION	FY 1983	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
<b>PUBLIC FOUR-YEAR COLLEGES</b>							
Harris-Stowe	\$3,005,084	\$6,671,663	\$7,228,722	\$7,887,135	\$8,858,575	\$9,708,799	\$10,598,759
Missouri Southern	\$6,418,060	\$14,911,223	\$17,076,426	\$18,318,420	\$19,956,472	\$20,911,772	\$21,396,501
Missouri Western	\$7,169,381	\$14,994,167	\$17,060,025	\$18,540,894	\$20,332,944	\$21,455,587	\$21,906,789
<b>REGIONAL UNIVERSITIES</b>							
Central	\$20,437,081	\$43,513,591	\$47,083,278	\$50,903,835	\$55,819,365	\$58,782,471	\$61,700,221
Southeast	\$17,756,623	\$35,927,967	\$38,906,301	\$41,906,402	\$45,547,029	\$47,952,770	\$50,528,036
Northwest	\$11,281,984	\$21,163,258	\$22,907,255	\$25,310,850	\$27,914,901	\$29,576,426	\$32,212,737
Southwest	\$25,415,215	\$60,029,647	\$68,559,613	\$73,536,770	\$80,816,678	\$85,293,894	\$87,396,416
<b>STATEWIDE LIBERAL ARTS UNIVERSITY</b>							
Truman	\$14,017,207	\$31,692,937	\$34,801,601	\$36,433,195	\$40,280,912	\$42,763,573	\$45,347,660
<b>1890 LAND-GRANT UNIVERSITY</b>							
Lincoln	\$6,160,898	\$12,195,109	\$13,348,319	\$14,452,975	\$15,929,167	\$17,101,111	\$18,478,437
<b>1862 LAND-GRANT UNIVERSITIES</b>							
University of Missouri System	\$177,589,575	\$326,774,545	\$354,587,702	\$367,907,930	\$395,334,735	\$418,709,256	\$442,027,843
<b>PUBLIC FOUR-YEAR COLLEGE &amp; UNIVERSITY TOTAL</b>	<b>\$289,251,108</b>	<b>\$567,874,107</b>	<b>\$621,559,242</b>	<b>\$655,198,406</b>	<b>\$710,790,778</b>	<b>\$752,255,659</b>	<b>\$791,593,399</b>
<b>PUBLIC COMMUNITY COLLEGES</b>							
Crowder	\$865,971	\$2,330,405	\$2,993,331	\$3,597,422	\$4,615,338	\$4,854,865	\$4,961,610
East Central	\$1,444,429	\$3,389,457	\$3,971,293	\$4,406,217	\$5,424,127	\$5,837,736	\$6,026,853
Jefferson	\$2,308,939	\$5,631,607	\$6,037,636	\$6,673,674	\$7,888,606	\$8,519,874	\$8,843,012
Metropolitan CC	\$8,424,449	\$23,106,280	\$25,439,389	\$28,124,686	\$32,124,889	\$33,689,627	\$36,738,187
Mineral Area	\$1,223,031	\$3,358,983	\$3,798,031	\$4,265,990	\$5,250,504	\$5,735,569	\$5,793,775
Moberly	\$901,411	\$2,479,134	\$3,077,438	\$3,519,542	\$4,961,761	\$5,214,040	\$5,449,962
North Central	\$529,954	\$1,360,899	\$1,746,896	\$1,990,595	\$2,327,376	\$2,685,492	\$2,860,093
Ozarks Tech.	--	\$4,916,347	\$6,016,357	\$7,472,450	\$9,164,435	\$10,125,813	\$10,523,661
St. Charles	--	\$4,237,333	\$5,012,057	\$5,313,377	\$6,192,540	\$6,639,195	\$6,900,590
St. Louis CC	\$17,925,726	\$36,845,124	\$39,504,585	\$43,502,480	\$48,869,864	\$50,294,337	\$52,826,274
State Fair	\$1,248,782	\$2,789,561	\$3,313,575	\$3,872,953	\$5,071,531	\$5,996,125	\$6,142,981
Three Rivers	\$1,087,583	\$2,708,560	\$3,266,934	\$3,548,546	\$4,048,436	\$4,430,726	\$4,657,469
<b>PUBLIC TWO-YEAR TOTAL</b>	<b>\$35,960,275</b>	<b>\$93,153,690</b>	<b>\$104,177,522</b>	<b>\$116,287,932</b>	<b>\$135,939,407</b>	<b>\$144,023,399</b>	<b>\$151,724,467</b>
<b>PUBLIC INSTITUTION TOTAL</b>	<b>\$325,211,383</b>	<b>\$661,027,797</b>	<b>\$725,736,764</b>	<b>\$771,486,338</b>	<b>\$846,730,185</b>	<b>\$896,279,058</b>	<b>\$943,317,866</b>

-- indicates that the institution was not open.

## NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions.

FY 1996 includes \$220,065 for mission expansion at Harris-Stowe and \$250,000 for mission expansion at Southwest's West Plains campus.

FY 1997 community college total includes \$4,504,885 for postsecondary technical education - RTEC. This appropriation has been distributed to each community college based on the merits of each program.

FY 1998 community college total includes \$9,282,900 for postsecondary technical education - RTEC. This appropriation has been distributed to each community college based on the merits of each program.